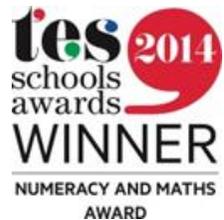




Ark Atwood Primary Academy

Sports Funding 2017/18



This funding must be used to fund improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2017 to 2018 academic year so that they develop healthy lifestyles.

Further information about the grant can be found at:

https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/255544/PE_Sport_general_conditions_of_grant.pdf

http://www.youthsporttrust.org/media/4804667/primary_pe_and_sport_funding_accountability_summary.pdf

Further information about possible uses of the funding can be viewed at

<https://www.education.gov.uk/schools/adminandfinance/financialmanagement/primary>

Funding allocations were calculated using data from the January 2017 school census. Pupils in eligible schools in year groups 1 to 6 are included, plus pupils aged 5 or older in reception year.

Recommendation

The LGB is asked to discuss the how the grant has been used in accordance with the reporting requirements listed below.

Reporting / publication requirement

Since April 2014 schools were required to publish, on their website, information about their use of the PE and Sport Grant allocation. Schools should publish:

- the amount of grant received
- how it has been spent (or will be spent)
- what impact the school has seen on pupils' PE and sport participation and attainment as a result, to help to ensure that all pupils develop healthy lifestyles.

| Statement of Success | |
|--|-----------------------------|
| <p>Key Statement</p> <p>To effectively use the Sports Funding to raise the profile and outcomes for children in PE, Sport and physical activity across the school</p> | <p>Impact/Review</p> |

Grant for 2017/18: £16,000 + £10 per pupil (300 pupils x £10 = £3000) = £19,000 total funding

Sports Premium funding is calculated from the January 2017 census. At this time there were 300 pupils in KS1 & KS2 (no Year 6). £19,000 is therefore a cautious estimate. The actual funding received may be slightly higher

| Objective | Cost | Impact/Review/ROYG |
|---|----------------------------------|--------------------|
| Employ a specialist PE teacher to lead learning in Sports / PE | £6,000 (Cost difference from TA) | |
| Employ specialist performing arts teachers and sports coaches to deliver sporting offer | £5,000 | |
| Raise the profile of P.E and sport with the use of guest appearances from successful sporting athletes and organisations | £600 | |
| PE coordinator to attend network and local authority meetings | £500 | |
| 100% access and uptake of swimming lessons for all pupils in Year 1 Summer term swimming programme for Year 6 to meet new requirements to publish: Number of year 6 pupils meeting the national curriculum requirement to swim competently, confidently and proficiently over a distance of at least 25 metres, use a range of strokes effectively and perform safe self-rescue in different water-based situations. Data will be recorded in 'impact' column at end of academic year | £2000 | |
| Provide fitness intervention/clubs for vulnerable pupils and those pupils who are at risk of becoming overweight (Rise & Shine + daily sport at breakfast club) | £2,000 | |
| Whole Academy Health Day to be set up to promote good health and fitness to all pupils, staff and families | £500 | |
| Hire of local facilities to ensure adequate space for PE lessons, clubs and sports teams to practise and develop | £15,000 | |
| Whole –school CPD for all teachers and TAs: PE skills, confidence and competence in delivering PE lessons | £300 | |

| Objective | Cost | Impact/Review/ROYG |
|---|--|--------------------|
| Introduce Sports Leaders programme for Year 5 pupils to develop leadership, participation & physical activity | £100 | |
| All KS2 pupils (regardless of sporting ability) to compete and represent Atwood in an out-of-school competitive event (<i>Show an improvement from 16-17 competition rankings in Local Authority Level 2 tournaments</i>) | £100 | |
| Introduce two summer sports days (KS1 and KS2). KS2 sports day to focus on track and field events, increasing level of maturity and preparation for secondary school athletics | £600 | |
| KS2 pupils (Years 3-5) participate in annual Forest Schools programme developing outdoor and adventurous activities | £1000 | |
| Annual equipment purchase to update and enhance | £1,500 | |
| Residential visits for Years 2, 4 and 6 focusing on physical activity, adventure and challenge. Progressive programme of activities to build confidence, stamina and resilience | <i>Parents pay & academy makes contribution from Pupil Premium funding</i> | |

Total planned spend for 2017/18: £31,600

- Sports Premium funding £19,000

= school contribution of £12,600